

Fiscal Year 2008 Career Ladder Calculation

A.R.S. § 15-918.04

Entity ID: 4157

**Ganado Unified School
District**

CTD: 010220

| | | |
|--|----|------------|
| Fiscal Year 2008 Student Count | | 1,743.642 |
| <hr/> | | |
| Base Level * | \$ | 3,226.88 |
| Career Ladder Percent | x | 5.5% |
| Weighted Student Count | | 2,385.744 |
| | + | |
| Sudden Growth Weighted Student Count | | 71.899 |
| Addon from APOR 55-2 Report | | |
| | x | |
| TEI | | 1.0000 |
| <hr/> | | |
| Preliminary Budget Capacity** | \$ | 436,182 |
| | + | |
| Phase-In Adjustment (ARS 15-918.04.1-2) | \$ | - |
| | + | |
| Small Program Adjustment (ARS 15-918.04.A.5) | \$ | - |
| <hr/> | | |
| Final Career Ladder Budget Capacity | \$ | 436,182 |
| Capacity from Sudden Growth | \$ | 12,761 |
| <hr/> | | |
| Preliminary Assessed Valuation plus SRP | \$ | 20,135,827 |
| <small>(Final Assessed Values will be used when they are made available)</small> | | |
| Increased QTR for Career Ladder | | 0.22 |
| <hr/> | | |
| Required Local Funding from QTR*** | \$ | 44,299 |
| <hr/> | | |
| Final Career Ladder Budget Capacity | \$ | 436,182 |
| | - | |
| Estimated Local Funding (AV/100*Inc. QTR) | \$ | 44,299 |
| <hr/> | | |
| Preliminary Estimated State Aid | \$ | 391,884 |
| | - | |
| Estimated State Admin. | \$ | - |
| <hr/> | | |
| Final Estimated State Aid | \$ | 391,884 |

* A.R.S. §15-901 sets the base level amount for FY08 at \$3,226.88

**Please note that the FY08 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2007 apportionment - these values are subject to change as FY07 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2007.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to School Finance at 602-542-5695 or by email at SFDDataAnalysis@azed.gov.